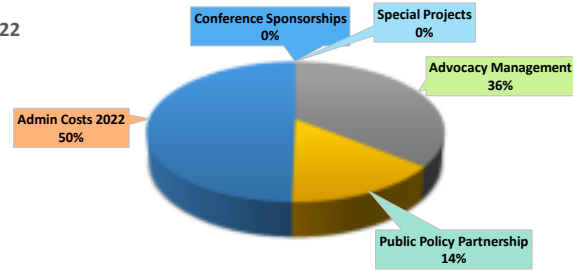


2022 Award	\$	774,176.00
Conference Sponsorships	\$	-
Special Projects	\$	-
Advocacy Management	\$	275,000.00
Public Policy Partnership	\$	111,500.00
Admin Costs 2022	\$	381,851.62
Total	\$	768,351.62
Total Unobligated	\$	5,824.38

2023 Award	\$	774,176.00
Conference Sponsorships & Projects	\$	30,000.00
Advocacy Management	\$	275,000.00
Public Policy Partnership	\$	111,500.00
Budgeted for Admin costs 2023	\$	441,683.00
Total	\$	858,183.00
Total Unobligated	\$	(84,007.00)

Council Obligation Chart

2022



2023

